

Program Activity by Town

<http://www.capelightcompact.org/activity.htm>

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 03/01/10 - 03/31/10
Cumulative Dates: 01/01/10 - 03/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	4,993	2,232.25	3	34,820.70	6.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	8,919.36	0.0%
LI Subtotal	0	0.00	0	4,993	2,232.25	3	43,740.06	
LI % of Total	0.0%	0.0%	0.0%	5.1%	12.6%	13.0%	18.5%	
Residential New Construction	0	0.00	0	0	0.00	0	9,196.82	0.0%
Energy Star Lighting	470	13.80	1	74,871	5,539.80	4	0.00	0.0%
Energy Star Appliance	0	0.00	0	75	10.00	1	0.00	0.0%
Residential Conservation Service	4,436	2,158.77	9	13,086	8,245.46	14	111,483.43	7.4%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	4,906	2,172.57	10	88,032	13,795.26	19	120,680.25	
Res % of Total	51.3%	56.5%	90.9%	90.1%	77.9%	82.6%	50.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	4,649	1,672.80	1	4,649	1,672.80	1	72,575.80	2.3%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	4,649	1,672.80	1	4,649	1,672.80	1	72,575.80	
C&I % of Total	48.7%	43.5%	9.1%	4.8%	9.5%	4.3%	30.6%	
Report Total	9,555	3,845.37	11	97,674	17,700.31	23	236,996.11	
Budget Comparison					12,150.51		236,996.11	5.1%